



STATISTICAL SECTION

**COMPARISON OF EXPENDITURES
COUNTY GOVERNMENTAL FUNDS
Fiscal Years 1994-95 Through 2003-2004
(In Thousands)**

TABLE 1

		1994-95	1995-96	1996-97	1997-98	1998-99
General government	\$	166,381	172,916	186,861	184,465	185,426
Public protection		450,419	481,691	509,142	544,585	575,825
Public ways & facilities		62,786	69,617	64,180	66,509	80,127
Health & sanitation		256,011	265,396	268,400	294,867	319,505
Public assistance		1,001,420	992,263	915,302	816,620	703,132
Education		8,879	8,973	9,375	10,097	11,325
Recreation & cultural		6,749	7,109	7,210	9,309	11,203
Capital outlay		60,914	115,170	74,368	91,119	47,098
Debt service		72,894	77,705	91,914	98,150	103,448
Total	\$	2,086,453	2,190,840	2,126,752	2,115,721	\$ 2,037,089

		1999-00	2000-01	2001-02	2002-03	2003-04
General government	\$	150,879	136,714	156,517	209,874	216,183
Public protection		667,565	728,212	809,185	1,145,171	1,216,276
Public ways & facilities		72,721	83,932	95,936	123,202	115,426
Health & sanitation		370,379	454,628	548,627	600,525	562,657
Public assistance		737,284	747,430	827,229	1,037,467	1,053,545
Education		14,263	18,621	24,005	31,013	31,308
Recreation & cultural		12,393	13,102	16,514	20,805	24,702
Capital outlay		55,239	57,723	72,341	83,748	54,958
Debt service		110,221	140,000	169,311	162,593	166,437
Total	\$	2,190,944	2,380,362	2,719,665	3,414,398	3,441,492

Governmental funds include the General Fund, Tobacco Securitization Special Revenue Fund, Tobacco Securitization Joint Special Revenue Fund, and Non Major Governmental Funds including Special Revenue, Debt Service and Capital Projects funds.

COMPARISON OF REVENUES BY SOURCE
COUNTY GOVERNMENTAL FUNDS
Fiscal Years 1994-95 through 2003-2004
(In Thousands)

TABLE 2

		1994-95	1995-96	1996-97	1997-98	1998-99
Taxes	\$	272,831	299,383	297,314	306,203	338,487
Licenses, permits and franchises		27,011	26,587	28,118	28,312	31,095
Fines, forfeitures and penalties		18,156	23,787	22,972	29,396	27,015
Use of money and property		26,069	25,319	31,089	48,968	40,939
Aid from other governmental agencies		1,532,529	1,587,410	1,536,529	1,481,185	1,418,073
Charges for current services		156,823	171,079	173,489	196,435	211,290
Other revenue		17,234	17,725	27,327	18,822	31,130
Total	\$	2,050,653	2,151,290	2,116,838	2,109,321	2,098,029

		1999-00	2000-01	2001-02	2002-03	2003-04
Taxes	\$	344,393	432,468	409,969	446,835	497,178
Licenses, permits and franchises		31,796	34,796	37,808	39,335	42,252
Fines, forfeitures and penalties		36,235	40,139	39,691	41,236	46,495
Use of money and property		48,519	74,244	45,567	40,733	25,867
Aid from other governmental agencies		1,575,013	1,739,153	1,771,123	1,930,261	1,972,195
Charges for current services		209,400	223,296	251,018	266,574	277,637
Other revenue		28,782	37,214	70,203	70,065	65,913
Total	\$	2,274,138	2,581,310	2,625,379	2,835,039	2,927,537

Governmental funds include the General Fund, Tobacco Securitization Special Revenue Fund, Tobacco Securitization Joint Special Revenue Fund, and Non Major Governmental Funds including Special Revenue, Debt Service and Capital Projects funds.

COMPARISON OF COUNTY ASSESSED VALUE
TAXES LEVIED AND TAX COLLECTIONS COUNTY GENERAL AND LIBRARY FUNDS
Fiscal Years 1994-95 through 2003-2004
(In Thousands)

TABLE 3

Assessed valuations and tax rates	1994-95	1995-96	1996-97	1997-98	1998-99
Secured	\$ 140,737,545	142,068,531	142,356,634	145,607,295	155,847,593
Tax rate (county wide)	1.000	1.000	1.000	1.000	1.000
Unsecured	6,448,886	6,695,765	6,755,173	7,295,084	7,880,996
Tax rate (county wide)	1.000	1.000	1.000	1.000	1.000
Tax levied (current and prior)	218,190	221,960	223,706	231,220	247,288
Current tax collections	216,385	220,205	221,724	228,984	244,803
Delinquent tax collections	136	209	165	179	223
Total tax collections	216,521	220,414	221,889	229,163	245,026
Ratio of total collections to levy	99.2%	99.3%	99.2%	99.1%	99.1%
Outstanding delinquent taxes	\$ 1,669	1,546	1,817	2,057	2,262

Assessed valuations and tax rates	1999-00	2000-01	2001-02	2002-03	2003-04
Secured	\$ 171,710,387	186,548,635	204,408,552	222,255,305	244,109,399
Tax rate (county wide)	1.000	1.000	1.000	1.000	1.000
Unsecured	8,838,343	9,168,845	10,075,117	10,607,072	10,890,253
Tax rate (county wide)	1.000	1.000	1.000	1.000	1.000
Tax levied (current and prior)	270,611	292,042	318,380	343,190	373,055
Current tax collections	267,987	289,406	315,736	340,071	368,177
Delinquent tax collections	217	164	148	283	2,230
Total tax collections	268,204	289,570	315,884	340,354	370,407
Ratio of total collections to levy	99.1%	99.2%	99.2%	99.2%	99.3%
Outstanding delinquent taxes	\$ 2,407	2,472	2,496	2,836	2,648

**COMPARISON OF ASSESSED VALUATIONS
SECURED AND UNSECURED
Fiscal Years 1994-95 through 2003-2004
(In Thousands)**

TABLE 4

	1994-95	1995-96	1996-97	1997-98	1998-99
Secured property:					
Land	\$ 58,065,558	58,442,660	58,743,000	59,965,573	63,633,576
Improvements	84,039,711	84,997,932	85,004,255	85,520,503	92,369,459
Personal property	2,102,662	2,241,217	2,253,372	4,125,615	4,099,352
Gross secured valuations	144,207,931	145,681,809	146,000,627	149,611,691	160,102,387
Exemptions:	3,470,386	3,613,279	3,643,995	4,004,395	4,254,794
Net secured valuations	140,737,545	142,068,530	142,356,632	145,607,296	155,847,593
Unsecured property:					
Land	74	26,663			
Improvements	1,588,569	1,587,308	1,759,688	1,706,300	1,803,442
Personal property	5,073,088	5,295,127	5,150,899	6,096,946	6,478,142
Gross unsecured valuations	6,661,730	6,909,098	6,910,587	7,803,246	8,281,584
Exemptions:	212,845	213,333	155,414	508,163	400,587
Net unsecured valuations	6,448,886	6,695,765	6,755,173	7,295,083	7,880,997
Net valuations	147,186,431	148,764,295	149,111,805	152,902,379	163,728,590

	1999-00	2000-01	2001-02	2002-03	2003-04
Secured property:					
Land	\$ 70,120,054	76,745,341	84,852,228	93,104,455	103,818,122
Improvements	103,036,379	110,551,695	120,502,617	131,008,612	143,245,454
Personal property	2,957,459	3,897,721	3,926,419	3,263,353	3,007,787
Gross secured valuations	176,113,892	191,194,757	209,281,264	227,376,420	250,071,363
Exemptions:	4,403,504	4,646,122	4,872,712	5,121,115	5,961,964
Net secured valuations	171,710,388	186,548,635	204,408,552	222,255,305	244,109,399
Unsecured property:					
Improvements	2,011,700	2,144,396	2,127,362	2,450,811	2,728,490
Personal property	7,263,938	7,701,247	8,749,368	8,509,857	8,941,840
Gross unsecured valuations	9,275,638	9,845,643	10,876,730	10,960,668	11,670,330
Exemptions:	437,295	676,798	801,613	353,596	780,078
Net unsecured valuations	8,838,343	9,168,845	10,075,117	10,607,072	10,890,252
Net valuations	180,548,731	195,717,480	214,483,669	232,862,377	254,999,651

**RATIO OF NET GENERAL OBLIGATION BONDED DEBT TO
ASSESSED VALUE AND NET GENERAL OBLIGATION BONDED DEBT PER CAPITA
Fiscal Years 1994-95 through 2003-2004
(In Thousands)**

TABLE 5

FISCAL YEAR	POPULATION (1)	ASSESSED VALUE (2)	GROSS BONDED DEBT (3)	LESS DEBT SERVICE FUND (4)	NET BONDED DEBT	RATIO OF NET BONDED DEBT TO ASSESSED VALUE	NET BONDED DEBT PER CAPITA
1994-95	2,659	\$ 147,186,431	762,993	47,625	715,368	0.49%	269
1995-96	2,690	148,764,295	799,533	51,652	747,881	0.50	278
1996-97	2,724	149,111,807	834,773	30,275	804,498	0.54	295
1997-98	2,795	152,902,378	819,813	28,394	791,419	0.52	283
1998-99	2,853	163,728,589	847,038	28,300	818,738	0.50	287
1999-00	2,911	180,548,730	863,285	31,377	831,908	0.46	286
2000-01	2,884	195,717,480	783,795	37,145	746,650	0.38	259
2001-02	2,918	214,483,669	716,690	26,382	690,308	0.32	237
2002-03	2,961	232,862,377	1,220,080	28,326	1,191,754	0.51	402
2003-04	3,017	\$ 254,999,651	1,613,243	36,764	1,576,479	0.62	523

(1) From Table 10

(2) From Table 8

(3) Includes Lease Revenue Bonds and Certificates of Participation of various Joint Power Authorities and the San Diego County Capital Asset Leasing Corporation and taxable Pension Obligation Bonds.

(4) Amount available for repayment of bonded debt (Redevelopment Agency excluded)

**COMPARISON OF SECURED PROPERTY TAX RATES - ALL OVERLAPPING GOVERNMENTS
(PER \$100 OF ASSESSED VALUE)
Fiscal Years 1994-95 through 2003-2004**

TABLE 6

FISCAL YEAR	GOVERNMENTAL ENTITY				TOTAL
	COUNTY-WIDE*	SCHOOLS	CITIES	SPECIAL DISTRICTS	
1995	1.000	0.044	0.005	0.015	1.064
1996	1.000	0.044	0.005	0.016	1.065
1997	1.000	0.044	0.004	0.015	1.063
1998	1.000	0.045	0.004	0.013	1.062
1999	1.000	0.044	0.004	0.012	1.060
2000	1.000	0.046	0.004	0.011	1.061
2001	1.000	0.047	0.004	0.011	1.062
2002	1.000	0.048	0.004	0.009	1.061
2003	1.000	0.054	0.004	0.008	1.066
2004	1.000	0.062	0.003	0.007	1.072

* The \$1.00 per \$100 of Assessed Value (Proposition 13) tax rate beginning in fiscal year 1978-1979 is distributed according to State Law on a percentage basis to each of the eligible taxing agencies in the County.

**COMPARISON OF RATIO OF ANNUAL DEBT SERVICE FOR
GENERAL BONDED DEBT TO
TOTAL GENERAL GOVERNMENTAL EXPENDITURES
Fiscal Years 1994-95 through 2003-2004
(In Thousands)**

TABLE 7

	PRINCIPAL (1)	INTEREST (1)	TOTAL DEBT SERVICE	TOTAL GENERAL GOVERNMENTAL EXPENDITURES (2)	RATIO OF DEBT SERVICE TO TOTAL GENERAL GOVERNMENTAL EXPENDITURES
1994-1995	\$ 13,605	41,023	54,628	2,086,453	2.62%
1995-1996	15,653	44,907	60,560	2,190,840	2.76
1996-1997	56,589	19,722	76,311	2,126,752	3.59
1997-1998	37,365	46,528	83,893	2,115,721	3.97
1998-1999	45,844	47,118	92,962	2,037,089	4.56
1999-2000	53,847	46,061	99,908	2,190,944	4.56
2000-2001	77,432	49,642	127,074	2,380,362	5.34
2001-2002	101,395	62,084	163,479	2,719,665	6.01
2002-2003	88,590	60,767	149,357	3,414,398	4.37
2003-2004	69,610	86,622	156,232	3,441,492	4.54

- (1) Includes principal and interest payments on debt that is supported by taxes, and therefore excludes debt reported in proprietary funds, as well as capital and retrofit loans, Teeter notes and Tax and Revenue Anticipation Notes.
- (2) Includes General, Special Revenue, Debt Service and Capital Projects funds. The debt service expenditures for Lease Revenue Bonds and Certificates of Participation of various Joint Powers Authorities and the San Diego County Capital Asset Leasing Corporation are incorporated into the County's Comprehensive Annual Financial Report in accordance with criteria adopted by the Governmental Accounting Standards Board. These debt instruments function as general obligation debt of the County. The general revenues of the County, including taxes, are the source of payment for the debt service expenditures made by these agencies.

COMPARISON OF COMPUTATION OF LEGAL DEBT MARGIN
Fiscal Years 1994-95 through 2003-2004
(In Thousands)

TABLE 8

	POPULATION PER OFFICIAL U.S.CENSUS (1)	TOTAL ASSESSED VALUATION	LEGAL DEBT LIMIT (2)	LEGAL DEBT MARGIN (3)
1994-1995	2,659	147,186,431	1,839,830	1,839,830
1995-1996	2,690	148,764,295	1,859,554	1,859,554
1996-1997	2,724	149,111,807	1,863,898	1,863,898
1997-1998	2,795	152,902,378	1,911,280	1,911,280
1998-1999	2,853	163,728,589	2,046,607	2,046,607
1999-2000	2,911	180,548,730	2,256,859	2,256,859
2000-2001	2,884	195,717,480	2,446,469	2,446,469
2001-2002	2,918	214,483,669	2,681,046	2,681,046
2002-2003	2,961	232,862,377	2,910,780	2,910,780
2003-2004	3,017	254,999,651	3,187,496	3,187,496

(1) Estimated

(2) The Legal debt Limit is 1.25% of Assessed Valuation

(3) Legal Debt Margin is computed by subtracting the County legal general obligation bonded debt from the Legal Debt Limit. Beginning in 1980-81 and subsequent fiscal years the County, as a legally defined entity, had no tax supported general obligation bonded debt outstanding.

COMPARISON OF CONSTRUCTION, BANK DEPOSITS AND PROPERTY VALUES
Fiscal Years 1994-95 through 2003-2004
Calendar Years 1994 through 2003
(In Thousands)

TABLE 9

	1994	1995	1996	1997	1998
(1) CONSTRUCTION					
Residential units	6,935	6,608	6,868	11,402	12,173
Non-residential units	127	254	293	452	641
Residential/ non-residential valuation	\$ 1,262,621	1,383,828	1,637,479	2,502,736	2,970,179
Alterations/additions valuation	405,844	431,422	459,471	488,264	555,152
Total valuation	1,668,465	1,815,250	2,096,950	2,991,000	3,525,331
Fiscal year	1994-95	1995-96	1996-97	1997-98	1998-99
(2)					
Bank deposits	\$ 15,332,999	15,053,416	15,105,204	17,365,228	18,838,052
(3) PROPERTY VALUE					
Commerical	\$ 27,034,074	26,526,398	26,426,880	27,214,630	30,381,796
Residential	101,807,538	103,576,070	104,163,069	106,742,185	113,347,767
Non-taxable	3,470,386	3,613,279	3,643,995	4,004,395	4,254,794
	1999	2000	2001	2002	2003
(1) CONSTRUCTION					
Residential units	16,427	15,927	15,638	15,738	18,314
Non-residential units	619	573	475	486	446
Residential/ non-residential valuation	\$ 3,605,497	3,685,819	3,665,609	3,950,241	4,120,957
Alterations/additions valuation	717,092	713,887	696,177	693,733	732,247
Total valuation	4,322,589	4,399,706	4,361,786	4,643,974	4,853,204
Fiscal year	1999-00	2000-01	2001-02	2002-03	2003-04
(2)					
Bank deposits	\$ 20,103,119	22,040,351	24,132,798	32,143,450	(4)
(3) PROPERTY VALUE					
(5) Commerical	\$ 34,406,623	38,108,162	41,522,846	44,763,100	47,471,036
(5) Residential	124,792,674	136,721,138	150,918,286	165,975,371	185,242,078
(5) Non-taxable	4,403,504	4,646,121	4,872,712	5,121,115	5,961,964

Sources:

- (1) Greater San Diego Chamber of Commerce
- (2) Federal Reserve Bank - FDIC Banks and Branches Data Book
- (3) San Diego County Property Tax Services and Assessor
- (4) Not yet available
- (5) Excludes farm land, institutional, recreational, miscellaneous fixtures and personal property

COMPARISON OF DEMOGRAPHIC STATISTICS
Calendar Years 1995 through 2004

TABLE 10

YEAR	POPULATION (1)	CIVILIAN LABOR FORCE	UNEMPLOYMENT PERCENTAGE RATE
1995	2,658,584	1,217,100	6.8
1996	2,690,255	1,232,400	5.5
1997	2,724,457	1,249,700	4.5
1998	2,794,800	1,281,600	4.2
1999	2,853,258	1,347,800	3.3
2000	2,911,468	1,401,900	3.7
2001	2,883,600	1,362,900	3.0
2002	2,918,254	1,475,300	4.2
2003	2,961,600	1,494,600	4.5
2004	3,017,200	1,521,100 (2)	4.2 (2)

DATA SOURCES:

- (1) State Department of Finance (As of January 1)
(2) State Employment Development Department for 2004

**COMPARISON OF REVENUE BOND COVERAGE
WATER AND SEWER BONDS
Fiscal Years 1994-95 through 2003-2004
(In Thousands)**

TABLE 11

FISCAL YEAR	GROSS REVENUE	DIRECT OPERATING EXPENSES(1)	NET REVENUE AVAILABLE FOR DEBT SERVICE	DEBT SERVICE REQUIREMENTS			
				PRINCIPAL(2)	INTEREST	TOTAL	COVERAGE
1994-95	20,885	17,816	3,069	15	10	25	122.76
1995-96	19,031	17,657	1,374	15	9	24	57.25
1996-97	19,056	11,050	8,006	15	8	23	348.09
1997-98	22,177	16,004	6,173	20	6	26	237.42
1998-99	20,917	15,494	5,423	20	5	25	216.92
1999-00	21,672	12,527	9,145	20	4	24	381.04
2000-01	16,103	11,667	4,436	20	4	24	184.83
2001-02	17,949	13,995	3,954	25	2	27	146.44

(1) Total Operating Expenses exclusive of depreciation

(2) At the end of Fiscal Year 2001-02 the County no longer had water and sewer bond debt.

ESTIMATED DIRECT AND OVERLAPPING BONDED DEBT

TABLE 12

2003-04 Assessed Valuation:	\$ 254,999,650,595	(Includes unitary utility valuation)
Redevelopment Incremental Valuation:	<u>18,390,021,187</u>	
Adjusted Assessed Valuation:	<u>\$ 236,609,629,408</u>	

OVERLAPPING TAX AND ASSESSMENT DEBT:	% Applicable	Debt 4/1/04
Metropolitan Water District of Southern California	18.213	\$ 81,498,622
San Diego Community College District	100	93,685,000
Other Community College Districts	100	93,455,000
Poway Unified School District School Facilities Improvement District No.2002-1	100	75,000,000
San Diego Unified School District	100	1,114,978,826
Vista Unified School District	100	112,359,882
Other Unified School Districts	100	114,584,892
Sweetwater Union High School District	100	85,225,000
Other Union High School Districts	100	66,550,117
Chula Vista City School District	100	75,510,000
Other School Districts	100	257,786,708
Otay Municipal Water District Improvement Districts	100	10,710,000
Cities	100	22,970,000
San Diego Open Space Park Facilities District	100	31,385,000
Special Districts	100	1,190,000
Community Facilities Districts	100	1,052,753,754
1915 Act Bonds (Estimated)	100	<u>200,632,520</u>
TOTAL GROSS OVERLAPPING TAX AND ASSESSMENT DEBT		3,490,275,321
Less: San Diego Open Space Park Facilities District (100% self-supporting)		31,385,000
TOTAL NET OVERLAPPING TAX AND ASSESSMENT DEBT		<u>3,458,890,321</u>

DIRECT AND OVERLAPPING GENERAL FUND OBLIGATION DEBT:

San Diego County General Fund Obligations	100	435,144,990	(1)
San Diego County Pension Obligations	100	814,765,000	
San Diego County Superintendent of Schools Obligations	100	2,077,500	
Community College District Certificates of Participation	100	28,320,000	
Unified School District Certificates of Participation	100	82,860,454	
High School District Certificates of Participation	100	47,271,500	
School District Certificates of Participation	100	149,180,000	
Municipal Water District Certificates of Participation	100	27,725,000	
City of Chula Vista General Fund and Pension Obligations	100	105,675,445	
City of Escondido General Fund Obligations	100	84,555,010	
City of San Diego General Fund Obligations	100	533,840,000	
Other City General Fund Obligations	100	261,020,385	
San Miguel Consolidated Fire Protection District Certificates of Participation	100	10,005,000	
Fallbrook Sanitary District Certificates of Participation	100	<u>9,520,000</u>	
TOTAL GROSS DIRECT AND OVERLAPPING GENERAL FUND OBLIGATION DEBT		2,591,960,284	

(Cont)

ESTIMATED DIRECT AND OVERLAPPING BONDED DEBT

TABLE 12 (Cont)

Less: Otay municipal water district certificates of participation (100% self-supporting)	25,380,000
Grossmont Union High School District Certificates of Participation (100% self-supporting from tax increment revenues)	7,389,000
City of Oceanside Certificates of Participation	1,895,000
TOTAL NET DIRECT AND OVERLAPPING GENERAL FUND OBLIGATION DEBT	2,557,296,284
GROSS COMBINED TOTAL DEBT	6,082,236,605 (2)
NET COMBINED TOTAL DEBT	\$ 6,016,186,605

(1) Excludes issues to be sold.

(2) Excludes tax & revenue anticipation notes, enterprise revenue, mortgage revenue and tax allocation bonds and non-bonded capital lease obligations.

Ratios to 2003-04 assessed valuation:

Total Gross Overlapping Tax and Assessment Debt	1.37 %
Total Net Overlapping Tax and Assessment Debt	1.36 %

Ratios to Adjusted Assessed Valuation:

Combined Direct Debt (\$1,249,909,990)	0.53 %
Gross Combined Total Debt	2.57 %
Net Combined Total Debt	2.54 %

STATE SCHOOL BUILDING AID REPAYABLE AS OF JUNE 30, 2003 \$ 1,619,839

Source: California Municipal Statistics, Inc. (As of April 1, 2004)

PRINCIPAL TAXPAYERS
June 30, 2004
(In Thousands)

TABLE 13

TAXPAYERS	TYPE OF BUSINESS	ASSESSED VALUATION	PERCENTAGE OF TOTAL ASSESSED VALUATION
San Diego Gas & Electric Company	Gas & Electric Utility	\$ 2,672,125	1.05
Southern California Edison Co.	Electric Utility	1,565,351	0.61
SBC California	Telephone Company	1,065,200	0.42
Kilroy Realty L P	Real Estate	609,558	0.24
Qualcomm Inc.	Telecommunications	486,805	0.19
Fashion Valley Mall LLC	Real Estate	426,783	0.17
Cabrillo Power I L L C	Electric Utility	373,200	0.15
L-O Coronado Holdings LL	Real Estate	302,067	0.12
Sea World Inc.	Marine Oriented Theme Park	295,550	0.12
J M S Acquisition Sub Inc	Real Estate	264,738	0.10
		\$ 8,061,377	3.17

MISCELLANEOUS STATISTICAL DATA

June 30, 2004

TABLE 14

FORM OF GOVERNMENT:	Chartered County, governed by five-member Board of Supervisors
COUNTY SEAT:	San Diego, California
COUNTY CHARTER ADOPTED:	July 1, 1933
FISCAL YEAR BEGINS:	July 1
AREA OF COUNTY:	Approximately 4,200 square miles
GEOGRAPHICAL LOCATION:	The Southwestern most county in California and the continental United States. Bounded by Mexico on the South, Riverside and Orange counties on the North, Imperial County on the East and the Pacific Ocean on the West. Extends North to South approximately 60 miles and East to West 70 miles.
ALTITUDE:	Sea Level to 6,500 feet
INCORPORATED CITIES:	<div> <div>Carlsbad</div> <div>Lemon Grove</div> <div>Chula Vista</div> <div>National City</div> <div>Coronado</div> <div>Oceanside</div> <div>Del Mar</div> <div>Poway</div> <div>El Cajon</div> <div>San Diego</div> <div>Encinitas</div> <div>San Marcos</div> <div>Escondido</div> <div>Santee</div> <div>Imperial Beach</div> <div>Solana Beach</div> <div>La Mesa</div> <div>Vista</div> </div>

SPECIAL DISTRICTS	
Air Pollution Control	1
Cemetery	4
Community Facilities	199
Community Services	12
County Service Areas	17
Education:	
Schools	47
Dept. of Education	1
Fire	16
Flood Control	1
Geological Hazard	1
Hospital	4
Infrastructure	1
Irrigation	6
Library	1
Lighting	6
Maintenance:	
Lighting	1
Sewer	2
Street	1
Permanent Road Divisions	66
Public Utility	1
Recreation and Parks	1
Redevelopment Agencies	18
Resource Conservation	3
Sanitation	9
Sewer	1
Small Craft Harbor	1
Unified Port	1
Vector Control	1
Water:	
California	3
County	5
Miscellaneous	2
Municipal	14
447	

MILES OF COUNTY-MAINTAINED ROADS
(Unincorporated Areas Only):

1,894.74

(Cont)

MISCELLANEOUS STATISTICAL DATA

June 30, 2004

TABLE 14 (Cont)

SEWERS MAINTAINED BY
WASTEWATER MANAGEMENT

Districts Connected to Metropolitan System	4
Water Pollution Control Facilities	7
Sewer Lines, Miles	381
Equivalent Dwelling Units Sewer Connections	52,103

REGISTERED VOTERS

Primary Election:	March 2, 2004
Number Voted:	621,429
Percent Voted:	46.50
Registered Voters:	1,336,353

MAJOR INDUSTRY GROUP OF EMPLOYED
PERSONS FOR SAN DIEGO COUNTY
(In Thousands)

JUNE 30

Agriculture and Fishing	11.4
Mining	0.3
Contract Construction	88.5
Manufacturing:	
Machinery Manufacturing	8.3
Computer & Electronic	25.5
Aircraft & Transportation Equipment	13.1
Other Manufacturing	32.2
Paper, Printing and Publishing	26.7
Transportation and Public Utilities	27.2
Wholesale and Retail Trade	182.9
Finance, Real Estate and Insurance	83.5
Service Industries	559.5
Government	222.0
Subtotal:	1,281.1
Not Elsewhere Classified	176.5
TOTAL EMPLOYED	1,457.6
UNEMPLOYED	63.5
TOTAL CIVILIAN LABOR FORCE	1,521.1

TOTAL COUNTY EMPLOYEES AT JUNE 30

Year	Number of Employees	Percent of Increase over Previous Year	Number of Employees Per Thousands Population
1995	17,470	1.2	6.57
1996	17,626	0.9	6.55
1997	17,623	(0.0)	6.47
1998	17,790	0.9	6.36
1999	16,390	(7.9)	5.74
2000	16,617	1.4	5.71
2001	17,057	2.6	5.91
2002	18,208	6.7	6.24
2003	17,835	(2.0)	6.02
2004	16,949	(5.0)	5.62

